

St John Baptist CE Primary School

Report for Governors

Pupil Premium impact update – Academic Year 2017-18

All interventions accessed by our pupil premium pupils have been shown to be effective and have a positive impact on the child's outcomes. All interventions provided for children eligible for pupil premium were tracked and monitored to ensure impact and progress.

This was achieved by ensuring that all interventions began with an assessment of the child through an entry test which was then repeated at the end to give us a measure of impact. The entry test is not just a simple test; it may take the form of some sort of quantitative data but can also include qualitative data such as observational comments around skills such as listening, taking turns, attitude etc. We use a range of 'entry tests' depending on the type of intervention.

Interventions run this year and accessed by Pupil premium children, including our LAC children:

Pupil Premium Budget Allocation 2017/18 = £73,083 (including allocations from Virtual Schools Team).

Interventions	Objectives	Intended Outcome	Impact	Cost £
Literacy				
FFT (Fischer family trust) a highly intensive but extremely successful 1:1 Literacy catch up intervention that we run in year 2 and occasionally in the Summer term of year 1.	<ul style="list-style-type: none"> To increase initial and extended code Knowledge To increase HFW reading and spelling To be able to Read/spell cvc/ccvc/cvcc/ccvcc words 	Targeted pupils to make accelerated progress in Literacy.	Pupil Premium children made accelerated progress. For example in one child, phonic knowledge increased from 35.5% to 97.7% and writing scores increased from 64% to 93%. In another child, spelling scores increased from 0% to 66%. The yearly cost of this intervention includes additional HLTA allocated time.	£7,792.00
Sounds-Write – a phonic based catch up intervention that is run primarily	<ul style="list-style-type: none"> To increase the ability to blend and segment at the 5 phoneme level 	Targeted pupils to make accelerated progress in Literacy	Pupil Premium children have made very good progress with this intervention. For	£4,676.00

across key stage 2 and run by our SENCO.	<ul style="list-style-type: none"> To increase extended code knowledge 		example, segmenting scores (the ability to break a word down into its component sounds) increased from 78% to 100% and reading scores increased from 70% to 96%.	
Phonics/Spelling intervention – This is an ‘in-house’ intervention run by one of our highly skilled HLTAs based on the principles of sounds-write.	<ul style="list-style-type: none"> To increase extended code knowledge To increase phase spelling scores To increase HFW spelling 	Targeted pupils to make accelerated progress in Literacy	Pupil Premium children all made good progress with this intervention. For example, in two pupils, entry data increased from 44% to 66% and from 0% to 50%.	£4,535.00
1:1 Reading support – an intensive daily reading intervention run by a highly skilled HLTA.	<ul style="list-style-type: none"> To independently ask for help when she doesn’t understand a word To infer character’s moods from the text 	Targeted pupils to make accelerated progress in Reading by focussing on the higher order reading skills of inference and deduction and by increasing vocabulary knowledge.	Exceptional progress was made. For example in one child reading accuracy age scores increased by 18 months in 3 months. In another child comprehension age scores increased by 23 months in 3 months. Includes additional HLTA allocated time and resources.	£5,710.00
Numeracy				
Numicon Intervention - a highly intensive but extremely successful 1:1 Numeracy catch up intervention that we run in year 2 and	<ul style="list-style-type: none"> To secure a concrete understanding of numbers to 20 To confidently find and use resources to aid problem 	For targeted pupils to make accelerated progress in Maths by increasing Number age score.	Very good progress was made. For example, one of the children increased their number age scores by 25 months in just 5	£5,525.00

occasionally in the Summer term of year 1.	<ul style="list-style-type: none"> solving To secure number bonds to 10 To develop understanding of the base 10 nature of place value. 		months. The yearly cost of this intervention includes additional HLTA allocated time.	
Precision teaching Numeracy intervention – a bespoke intervention run by our SENCO.	<ul style="list-style-type: none"> To systematically increase the fluent and accurate recall of specific number bonds. 	For targeted pupils to make accelerated progress in Maths by increasing probe scores.	Progress has been excellent. For example, in one child probe scores increased from 5.7% to 100% in 2 months. In another child probe scores increased from 0% to 99% in 2 months.	£5,411.00
Additional adults across year groups to provide targeted support to groups and individuals	<ul style="list-style-type: none"> To support identified pupils in class both individually or in small groups. 	For pupil premium pupils to perform better than local and national averages.	Results from the end of the EYFS showed that 75% of Pupil Premium children achieved GLD, above the Lewisham average. 86% of Pupil Premium children achieved the phonics threshold in Year 1, above the national average of 70% and above the Lewisham average. At the end of KS1, 80% of Pupil premium children achieved the expected level in reading, writing and maths, above the national average of 60% for reading, 53% for writing and 61% for maths and	Costs of 2 TAs = £36,485.00

			above the LA average. At the end of KS2, Pupil premium children achieved the expected level in line with LA averages.	
Pupil premium also allows us to offer reductions on fees for after school clubs and activities and breakfast club to those eligible for pupil premium. We also allow for a 50% reduction for pupils attending the residential school journey week and instrumental tuition fees.	To allow Pupil premium pupils to engage in a wide variety of experiences.	For pupil premium pupils to perform better than local and national averages.	Across the EYFS and KS1, our Pupil Premium children are performing better than local and national averages. In KS2, our Pupil Premium children performed in line with LA averages.	Breakfast Club subsidy = £2,280.00 against income. After school clubs subsidy = £625.00
Lewisham Virtual school Team for Looked After Children	Additional funding was provided by Lewisham Virtual school Team for one of our looked after pupils–		This funding provided the specialist child psychotherapist who runs 1:1 art therapy sessions which have had, and continue to have, a very positive impact on this child.	Total cost for the year: £2,100.
			Total costs	£75,139.00

Additional support received by pupil premium children:

Pupil premium money has also been used to support children in other ways such as through targeted TA support in class working on specific areas that the child may need support with. As part of our Pupil progress meetings each term, the progress of all children eligible for Pupil Premium is discussed and interventions or tailored support from either the Class Teacher or teaching assistant is put in place as necessary.

Looked after children:

The progress of all the LAC children are discussed at the Pupil Progress meetings that take place each term and appropriate interventions are planned for the following term. Also every term we hold PEP (Personal Education Plan) meetings with other professionals involved with the children such as Social workers and LAC advisors from the LA. During these meetings, the progress and attainment of these children is discussed and further targets/strategies/interventions are discussed and planned. As a school we decide on the interventions that we would like to put in place for the children and we then request the funds to run these interventions from the Virtual school Team. We can request funding up to the value of £1,500 per child per the financial year.